COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. NO.</u>: 3460-02

BILL NO.: Perfected HB 1376 SUBJECT: General Assembly

<u>TYPE</u>: Original

DATE: February 22, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2001	FY 2002	FY 2003				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2001	FY 2002	FY 2003				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2001	FY 2002	FY 2003			
Local Government	\$0	\$0	\$0			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

L.R. NO. 3460-02 BILL NO. Perfected HB 1376 PAGE 2 OF 3 February 22, 2000

FISCAL ANALYSIS

ASSUMPTION

Officials of the following agencies indicated that the proposal would have no impact or that any additional or different duties could be accomplished with existing resources: **Department of Higher Education**; **Department of Mental Health**; **Department of Natural Resources**; **Missouri Conservation Department**; **Senate Appropriations**; **House Appropriations**; and **Legislative Research Division**.

FISCAL IMPACT - State Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0
FISCAL IMPACT - Local Government	FY 2001 (10 Mo.)	FY 2002	FY 2003
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow the chairs of the Senate Appropriations and House Budget committees to arrange tours of state-supported facilities by freshman members of the General Assembly at any time. (Currently, tours are scheduled for the first two weeks of the December following general elections.)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Coordinating Board for Higher Education Department of Mental Health SOURCES OF INFORMATION (continued)

GVB:LR:OD:005 (9-94)

L.R. NO. 3460-02 BILL NO. Perfected HB 1376 PAGE 3 OF 3 February 22, 2000

Department of Natural Resources Missouri Department of Conservation House Appropriations Senate Appropriations Legislative Research Division

Jeanne Jarrett, CPA

Director

February 22, 2000